



PE & Sports Premium Impact Report Term 2 2022.23

Term 2

Spending Overview

Term	Key indicator	Details	Price
1	3	Team theme staff coaching	702
1	2	Team theme clubs	576
1	1	Active play staffing	1195

Term	Key indicator	Details	Price
2	3	Team theme staff coaching	1155
2	2	Team theme clubs	240
2	1	Create Development Real PE annual subscription	695
2	5	Resources for competition participation Dodgeballs	55.99
2	1	Resources for active playtime Supersafe playground balls	23.99 29.60
2	1	Active play staffing	1195

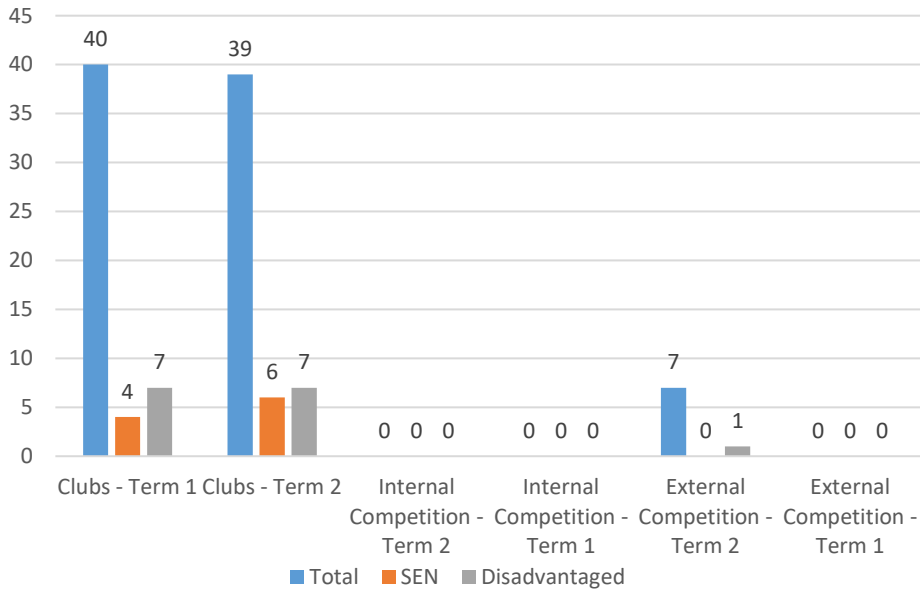
	Term 1	Term 2	Total
KI 1(PE1)	1195	1943.59	3138.59
KI 2(PE2)	576	240	816
KI 3(PE3)	702	1155	1857
KI 4(PE4)			
KI 5(PE5)		55.99	55.99
Total	2473	3394.58	5867.58

Term 1	2473
Term 2	3394.58
Term 3	
Term 4	
Term 5	
Term 6	
Total	5867.58

	Term 1	Term 2
21/22 Under-spend	0	
PE premium November		
PE premium May		
Allocated	18370	
Spent	2473	3394.58
Remaining	15897	12502.42

Pesspa engagement overview

Pesspa Engagement



Clubs

Term 1

Year 1	Year 2
Athletics	Athletics

Term 1		
Total	SEN	Disadvantaged
40	4	7

	Total	SEN	Disadvantaged
Pupils on roll	319	9.09%	19.75%
Engagement	40	10.0%	17.5%

Clubs

Term 2

Year 1	Year 2
Multi skills	Multi skills

Term 1		
Total	SEN	Disadvantaged

40	4	7
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Term 2		
Total	SEN	Disadvantaged
39	6	7

	Total	SEN	Disadvantaged
Pupils on roll	328	12.6%	19.06%
Engagement	39	15.4%	18%

Competitions

Term 2

<u>Year 2</u>
Dodgeball

Term 2		
Total	SEN	Disadvantaged
7	-	1
	-	14.2%