



PE & Sports Premium Impact Report Term 1 2022.23

Spending Overview

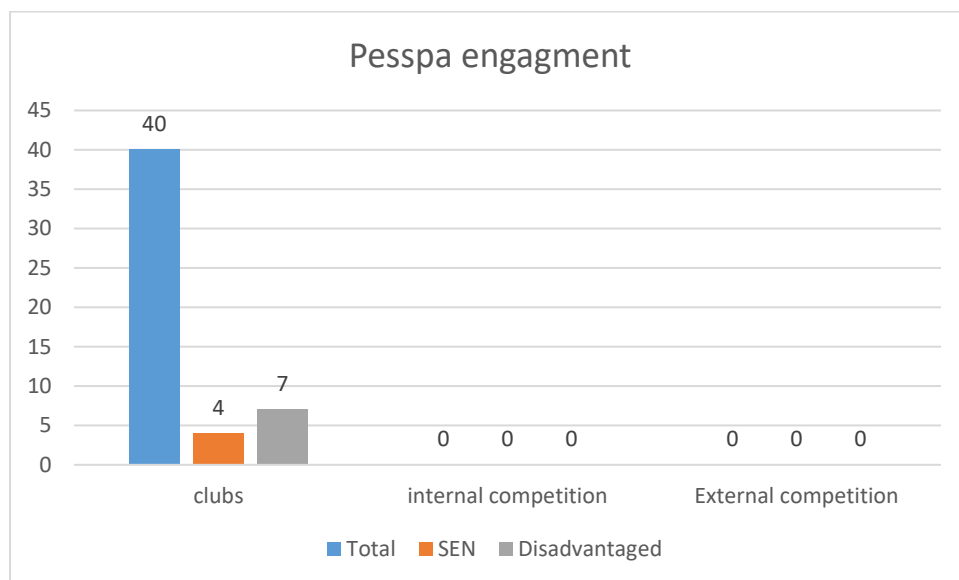
Term	Key indicator	Details	Price
1	3	Team theme staff coaching	702
1	2	Team them clubs	576
1	1	Active play staffing	1195

Term 1	2473
Term 2	
Term 3	
Term 4	
Term 5	
Term 6	
Total	2473

KI 1	1195
KI 2	576
KI 3	702
KI 4	
KI 5	
Total	2473

21/22 Under-spend	0
PE premium November	
PE premium May	
Allocated	18370
Spent	2473
Remaining	15897

Pesspa engagement overview



Clubs

Year 1	Year 2
Athletics	Athletics

Term 1		
Total	SEN	Disadvantaged
40	4	7

	Total	SEN	Disadvantaged
Pupils on roll	319	9.09%	19.75%
Engagement	40	10.0%	17.5%